

FORWARD PLAN JUNE 2010 - SEPTEMBER 2010 (including indicative Forward Plan October 2010 – May 2011)

The forward plan sets out the key decisions that the executive and individual executive members intend to take over the following four months, together with key decisions by officers. The plan is updated and published monthly. It can be obtained by writing to the Constitutional Team, Communities, Law and Governance, PO Box 64529, London SE1 5LX or telephone 020 7525 7055 / 4326 or email constitutional.team@southwark.gov.uk.

The forward plan also includes budget and policy framework matters on which the executive will make a recommendation to council assembly. The forward plan is divided into three parts:

- Part One - Executive key decisions (and budget and policy framework items)
- Part Two - Individual executive key decisions
- Part Three - Officer key decisions.



Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Executive Member	Community Council	Ward	Scrutiny Sub-Committee
Part 1: The following matters will be considered by the full executive under Southwark Council's constitution											
Confirmation of the scope of a interim outline business case for Phases 2 & 3 to be submitted to the Homes & Communities Agency	To approve the scope of an Interim Outline Business Case for phases 2 and 3 of the Aylesbury regeneration	Key Decision Significant impact on the community	Executive	June 2010	Finance, legal and relevant stakeholders	Geri McLeary: 020 7525 4904	Richard Rawes	Executive Member for Regeneration	Walworth	Faraday;	Overview and scrutiny
Building Schools for the Future Phase 2: Delegation of authority to award and financial update	Delegation of authority to award the BSF Phase 2 contract to chief officer within affordability parameters	Key Decision Financial threshold exceeds £500,000	Executive	June 2010	Finance, legal and relevant stakeholders	Sam Fowler: 020 7525 5095	Romi Bowen	Leader of the Council	All	All Wards;	Overview and scrutiny
Gateway 1 & 2: Procurement strategy and contract award approval - Children's Residential Care	To agree the procurement strategy and approve the award of contract for children's residential care	Key Decision Financial threshold exceeds £500,000	Executive	June 2010	Relevant stakeholders	Chidi Okeke: 020 7525 3554	Romi Bowen	Leader of the Council	All	All Wards;	Children's Services and Education

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Options for Maydew House	To receive feedback from the consultation over Maydew House	Key Decision Financial threshold exceeds £500,000	Executive	June 2010	Relevant departments and community groups	Maurice Soden: 020 7525 1292	Richard Rawes	Deputy Leader and Housing	Rotherhithe	Rotherhithe;	Overview and scrutiny
Housing revenue account finance review: to report on the further consultation period by Communities, Law & Governance	To consider a response to the Housing Revenue Account self-financing proposals	Key Decision Significant impact on the community	Executive	June 2010	Tenant council, home owner council	Shaun Regan: 020 7525 7771	Duncan Whitfield	Deputy Leader and Housing	All	All Wards;	Overview and scrutiny
Elephant and Castle regeneration agreement	For Executive to agree the terms of the regeneration agreement with Lend Lease for the Elephant and Castle	Key Decision Significant impact on the community	Executive	June 2010	Finance, legal and relevant stakeholders	Stephen Platts: 020 7525 5640	Eleanor Kelly	Executive Member for Regeneration	Borough and Bankside	Cathedrals; Chaucer; East Walworth; Newington;	Overview and scrutiny
Endorsement of the interim outline business case for the Aylesbury Regeneration Programme	To approve the submission of a private finance initiative outline business case to the Homes & Communities Agency	Key Decision Significant impact on the community	Executive	July 2010	Finance, legal and relevant stakeholders	Geri McLeary: 020 7525 4904	Richard Rawes	Executive Member for Regeneration	Walworth	Faraday;	Overview and scrutiny
End of Year Business Report 2009/10	To note progress against corporate plan priorities and national indicator set	Key Decision Significant impact on the community	Executive	July 2010	All departments	Simon Chambers: 020 7525 7495	Eleanor Kelly	Leader of the Council	All	All Wards;	Overview and scrutiny

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Gateway 1: Parking services	Agree procurement strategy for parking services new contracts to start mid 2011	Key Decision Financial threshold exceeds £500,000	Executive	July 2010	Legal, finance and relevant departments	Des Waters: 020 7525 2080	Gill Davies	Executive Member for Environment	All	All Wards;	Overview and scrutiny
Building Schools for the Future Phase 3: New School Rotherhithe	Consideration of site issues, programme, sponsor and statutory consultation process	Key Decision Significant impact on the community	Executive	July 2010	Finance, legal and relevant stakeholders	Sam Fowler: 020 7525 5095	Romi Bowen	Leader of the Council	All	All Wards;	Overview and scrutiny
Homes & Communities Agency borough investment plan	That an agreement be entered into and the final wording of the submission document be delegated to the relevant strategic director	Key Decision Financial threshold exceeds £500,000	Executive	July 2010	Relevant departments and stakeholders	Maurice Soden: 020 7525 1292	Richard Rawes	Deputy Leader and Housing, Executive Member for Regeneration	All	All Wards;	Overview and scrutiny
Gateway 1: Consolidated repairs and maintenance services contract for the council's non-housing estate	To approve procurement strategy for non-housing estate repairs and maintenance, excluding 160 Tooley Street	Key Decision Financial threshold exceeds £500,000	Executive	July 2010	Finance, legal and relevant stakeholders	Matthew Hunt: 020 7525 5674	Richard Rawes	Executive Member for Resources	All	All Wards;	Overview and scrutiny
Gateway 1: Southwark and Lambeth barristers' framework	Approval of procurement strategy for barristers' services	Key Decision Financial threshold exceeds £500,000	Executive	July 2010	CCRB, finance, legal and key stakeholders	Donald Forde: 020 7525 1005	Deborah Collins, Doreen Forrester-Brown	Leader of the Council	All	All Wards;	Overview and scrutiny

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Gateway 2: Contract award - home care services	Award of contract for home care services	Key Decision Financial threshold exceeds £500,000	Executive	July 2010	Relevant stakeholders	Jerome Douglas: 020 7525 2940	Susanna White	Executive Member for Health and Adult Care	All	All Wards;	Overview and Scrutiny
Gateway 1: Building surveying sub-consultancy services framework agreement	To procure a framework agreement for building surveyors	Key Decision Financial threshold exceeds £500,000	Executive	July 2010	Finance, legal, home ownership and procurement	Mike Green: 020 7525 2356	Gill Davies	Executive Member for Resources	All	All Wards;	Overview and scrutiny
Elephant and Castle leisure facility	To approve a way forward for the development of a new leisure facility at the Elephant and Castle	Key Decision Significant impact on the community	Executive	July 2010	Finance, legal, environment and procurement	Jon Abbott: 020 7525 4902	Eleanor Kelly	Executive Member for Regeneration	Borough and Bankside	Cathedrals; Chaucer; East Walworth; Newington;	Overview and scrutiny
Southwark employment and enterprise strategies 2010-2016	To agree changes to the enterprise and employment strategies for Southwark in order to improve the economic wellbeing of residents and maximise opportunities for local businesses	Key Decision Significant impact on the community	Executive	July 2010	Relevant departments and stakeholders, Southwark Alliance	Karen O'Keeffe: 020 7525 5374	Anne Lippitt	Executive Member for Regeneration	All	All Wards;	Sub-committee A

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Putting people first in Southwark - implementation of self-directed support across Adult Social Care Services	Changes to the operating model across Adult Social Care in order to fully implement personal budgets for all new service users as from October 2010	Key Decision Significant impact on the community	Executive	July 2010	Relevant stakeholders	Edwina Morris: 020 7525 3845	Susanna White	Executive Member for Health and Adult Care	All	All Wards;	Overview and scrutiny
Gateway 1: Consolidated facilities management contract for 160 Tooley Street	To approve consolidated procurement strategy for facilities management of 160 Tooley Street	Key Decision Financial threshold exceeds £500,000	Executive	July 2010	Finance, legal and relevant stakeholders	Matthew Hunt: 020 7525 5674	Duncan Whitfield	Executive Member for Resources	All	All Wards;	Overview and scrutiny
Gateway 2: Corporate insurance procurement (excluding property)	To approve the contract award for insurance for the council (excluding property)	Key Decision Financial threshold exceeds £500,000	Executive	July 2010	All departments	Maureen McBain: 020 7525 7348	Duncan Whitfield	Executive Member for Resources	All	All Wards;	Overview and scrutiny
Quarterly revenue monitoring report - outturn	To note the revenue outturn position for 2009-10	Key Decision Significant impact on the community	Executive	July 2010	All departments	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Executive Member for Resources	All	All Wards;	Overview and scrutiny
Quarterly capital monitoring report - outturn	To note the capital outturn position for 2009-10	Key Decision Significant impact on the community	Executive	July 2010	All departments	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Executive Member for Resources	All	All Wards;	Overview and scrutiny
Lyndhurst Primary School - increase in size	To consider the outcome of statutory consultation	Key Decision Significant impact on the community	Executive	July 2010	Relevant stakeholders	Martin Wilcox: 020 7525 5018	Romi Bowen	Leader of the Council	All	All Wards;	Children's Services and Education

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Treasury management performance and prudential indicators	Report treasury management performance and outturn for prudential indicators on capital finance, debt and investments 2009-10	Policy framework	Council Assembly	July 2010	All departments and key stakeholders	Dennis Callaghan: 020 7525 4375	Duncan Whitfield	Executive Member for Resources	All	All Wards;	Overview and scrutiny
Mid Elmington regeneration programme	To report back on work undertaken since the decision to progress a mixed refurbishment and redevelopment scheme, and to recommend proposals for implementation and consultation	Key Decision Significant impact on the community	Executive	September 2010	Relevant departments and stakeholders	Nnenna Urum-Eke: 020 7525 7810	Richard Rawes	Executive Member for Regeneration	Camberwell	Camberwell Green;	Overview and scrutiny
Carbon reduction Ni185 and Ni186	To approve the carbon reduction strategy	Key Decision Significant impact on the community	Executive	September 2010	All departments and key stakeholders	Mary Morrissey: 020 7525 2452	Gill Davies	Executive Member for Environment	All	All Wards;	Overview and scrutiny
Gateway 1: Children's services special educational needs home to school transport re-let	To agree the procurement strategy	Key Decision Financial threshold exceeds £500,000	Executive	September 2010	All key stakeholders, including parents and schools	Pauline Armour: 020 7525 5029	Romi Bowen	Leader of the Council	All	All Wards;	Children's services and education
Quarterly capital monitoring report: quarter 1, including programme options	To note the forecast capital outturn position for quarter 1	Key Decision Significant impact on the community	Executive	September 2010	All departments	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Executive Member for Resources	All	All Wards;	Overview and scrutiny

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Quarterly revenue monitoring report: quarter 1	To note the forecast revenue outturn position for quarter 1	Key Decision Significant impact on the community	Executive	September 2010	All departments	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Executive Member for Resources	All	All Wards;	Overview and scrutiny
Part 2: The following matters will be decided by individual Executive Members in accordance with part 3D (Matters referred to individual Executive Members for decision) of the Southwark Constitution											
Canada Water retail option	Decision on whether or not to exercise the option to acquire the long lease of retail units in Canada Water development.	Key Decision Financial threshold exceeds £500,000	Executive Member for Resources	June 2010	Finance and property	James Oates: 020 7525 5633	Richard Rawes	Executive Member for Resources	Rotherhithe	Rotherhithe;	Overview and scrutiny
Combined Gateway 1&2: Supply of electricity to quarterly billed sites	Approve the procurement strategy and award of contract for electricity supplies to quarterly billed sites	Key Decision Financial threshold exceeds £500,000	Executive Member for Environment	June 2010	Finance, legal, home ownership and procurement	Bob Fiddik: 020 7525 3804	Gill Davies	Executive Member for Environment	All	All Wards;	Overview and scrutiny
Care Quality Commission inspection report and action plan	Approval of action plan	Key Decision Significant impact on the community	Executive Member for Health and Adult Care	June 2010	Finance, legal	Edwina Morris: 020 7525 3845	Susanna White	Executive Member for Health and Adult Care	All	All Wards;	Health and adult care
Application to operate the London wide permit scheme (LoPS)	The need for utilities to have a permit to allow them to excavate the highway	Key Decision Significant impact on the community	Executive Member for Environment	July 2010	Legal, finance and relevant departments to provide concurrent.	Des Waters: 020 7525 2080	Gill Davies	Executive Member for Environment	All	All Wards;	Overview and Scrutiny
Gateway 3: Extension of the libraries' book stock purchasing contract	Extension of the libraries' book stock purchasing for another two years to 2011/12	Key Decision Financial threshold exceeds £500,000	Executive Member for Culture, Leisure and Sport	July 2010	Finance and procurement	Adrian Whittle: 020 7525 1577	Gill Davies	Executive Member for Culture, Leisure and Sport	All	All Wards;	Overview and scrutiny

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Market and street trading strategy	To approve the market and street trading strategy	Key Decision Significant impact on the community	Executive Member for Environment	July 2010	Legal, finance and procurement	Des Waters: 020 7525 2080	Gill Davies	Executive Member for Environment	All	All Wards;	Overview and scrutiny
Setting fees and charges within the street markets for 2010-11	To agree the proposed fees and charges within the street markets for 2010-11	Key Decision Significant impact on the community	Executive Member for Environment	July 2010	Other council departments	Des Waters: 020 7525 2080	Gill Davies	Executive Member for Environment	All	All Wards;	Overview and scrutiny
Borough-wide tree strategy - draft for consultation	To set out the vision for the borough's tree stock	Key Decision Significant impact on the community	Executive Member for Environment	July 2010	Finance, legal and relevant stakeholders	Des Waters: 020 7525 2082	Gill Davies	Executive Member for Environment	All	All Wards;	Overview and scrutiny
Gateway 2: Contract award: car lease hire for council employees	To procure a contract for car lease hire	Key Decision Financial threshold exceeds £500,000	Executive Member for Environment	July 2010	Legal, finance and relevant departments	Mary Morrissey: 020 7525 2452	Gill Davies	Executive Member for Environment	All	All Wards;	Overview and scrutiny
A review of the contaminated land strategy 2001	Approval of the second review of the council's contaminated land strategy 2001	Key Decision Significant impact on the community	Executive Member for Environment	July 2010	All departments and key stakeholders	Jonathon Toy: 020 7525 7537	Gill Davies	Executive Member for Environment	All	All Wards;	Overview and scrutiny
Procurement strategy approval: Licence to operate markets in Southwark	To approve the licensing of Southwark's markets to an external provider	Key Decision Financial threshold exceeds £500,000	Executive Member for Environment	July 2010	Legal, finance and procurement	Des Waters: 020 7525 2080	Gill Davies	Executive Member for Environment	All	All Wards;	Overview and scrutiny
Annual parking report 2009-10 and parking enforcement protocols	To agree the release of the report and the parking enforcement protocols	Key Decision Significant impact on the community	Executive Member for Environment	August 2010	Consultation undertaken with other council departments	Des Waters: 020 7525 2080	Gill Davies	Executive Member for Environment	All	All Wards;	Overview and scrutiny

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Part 3: The following matters will be decided under delegated authority by chief officers in accordance with the Southwark Constitution											
Gateway 1: Investment in local retail environment (ILRE) - Jamaica Road, Southampton Way, east Street, Lordship Lane and Rotherhithe New Road	Approval of procurement route for construction works	Key Decision Financial threshold exceeds £500,000	Strategic Director of Regeneration and Neighbourhoods	June 2010	Finance, legal and relevant stakeholders	Ben Smith: 020 7525 4776	Richard Rawes	Executive Member for Regeneration	Bermondsey	Brunswick Park; College; East Walworth; Riverside; Rotherhithe;	Overview and scrutiny
Gateway 2: TV digital switchover	Approval of contract awards	Key Decision Significant impact on the community	Strategic Director of Environment and Housing	June 2010	All departments and relevant stakeholders	Margaret O'Brien: 020 7525 2387	Gill Davies	Executive Member for Environment	All	All Wards;	Overview and scrutiny
Engineering services: Brandon Estate underground mains replacement	Approval of replacement engineering services	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Housing	June 2010	Area forum, local tenants and residents' association	Margaret O'Brien: 020 7525 2387	Gill Davies	Executive Member for Environment	Walworth		Overview and scrutiny
Gateway 1: Main works contract for the Burgess Park revitalisation project	Approve award of major contracts	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Housing	June 2010	Legal, finance and procurement	Des Waters: 020 7525 2080	Gill Davies	Executive Member for Environment	All	All Wards;	Overview and scrutiny
Gateway 2: Contract award approval: Cator Street	To approve the award of contract for Cator Street refurbishment	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's Services	June 2010	Relevant stakeholders	Terry Parkin: 020 7525 5198	Romi Bowen	Leader of the Council	All	All Wards;	Children's services and education

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Variation to integrated highway maintenance contract for civil engineering works	Approve variation to term contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Housing	June 2010	N/A	Des Waters: 020 7525 2080	Gill Davies	Executive Member for Environment	Nunhead and Peckham Rye	Peckham Rye;	Overview and scrutiny
Modular management agreement (MMA) with Two Towers Housing Co-operative	To agree the signing of the new MMA with Two Towers Housing Co-operative Ltd to migrate to the new Communities and Local Government approved MMA	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Housing	June 2010	With Area Forum and local Tenants and Residents Association	Martin Green: 020 7525 1418	Gill Davies	Deputy Leader and Housing	All	All Wards;	Overview and scrutiny
Variation: Contract extension, integrated highways term contract	Approval of two year extension of contract with existing service provider	Key Decision Financial threshold exceeds £500,000	Finance Director	June 2010	Finance, legal and procurement	Des Waters: 020 7525 2080	Gill Davies	Executive Member for Environment	All	All Wards;	Overview and scrutiny
Gateway 2: Low carbon zone group repair scheme	Approval to award contract within East Peckham Renewal Area	Key Decision Financial threshold exceeds £500,000	Strategic Director of Regeneration and Neighbourhoods	June 2010	Finance, legal and relevant stakeholders	Maurice Soden: 020 7525 1292	Richard Rawes	Executive Member for Regeneration	Peckham	Peckham;	Overview and scrutiny
Review of Southwark housing garage rents	To agree the proposed increase on rental charges for council garages	Key Decision Significant impact on the community	Strategic Director of Environment and Housing	June 2010	Home ownership, legal, finance and corporate procurement	Margaret O'Brien: 020 7525 2387	Gill Davies	Deputy Leader and Housing	All	All Wards;	Overview and scrutiny

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Gateway 3: Housing electrical contract	To extend the estate lighting contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Housing	June 2010	Finance, legal and procurement	Margaret O'Brien: 020 7525 2387	Duncan Whitfield	Deputy Leader and Housing	All	All Wards;	Overview and scrutiny
Gateway 2: Contract award approval: Newington Estate replacement of primary and secondary heating mains	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Housing	June 2010	Area Forum and local Tenants and Residents Association	Margaret O'Brien: 020 7525 2387	Gill Davies	Deputy Leader and Housing	Walworth	Newington;	Overview and scrutiny
Gateway 3: Safety and security	To extend the door entry contract	Key Decision Financial threshold exceeds £500,000	Finance Director	June 2010	Finance, legal and procurement	Margaret O'Brien: 020 7525 2387	Gill Davies	Deputy Leader and Housing	All	All Wards;	Overview and scrutiny
Gateway 2: Contract award: Lift package 42 (Engineering services)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Housing	June 2010	Area Forum and local Tenants and Residents Association	Margaret O'Brien: 020 7525 2387	Gill Davies	Deputy Leader and Housing	Bermondsey	Cathedrals; Chaucer; Grange; Rotherhithe;	Overview and scrutiny
Nunhead and Peckham Rye: Cossall Walk, Nunhead	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Housing	June 2010	Finance, legal and procurement	Margaret O'Brien: 020 7525 7834	Gill Davies	Deputy Leader and Housing	Nunhead and Peckham Rye	The Lane;	Overview and scrutiny
Gateway 2: Contract award: Lettsume Sheltered Housing Unit (SHU) conversion	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Housing	June 2010	With area forum and local tenants and residents association	Margaret O'Brien: 020 7525 2387	Gill Davies	Deputy Leader and Housing	Bermondsey	Grange;	Overview and scrutiny

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Gateway 2: Contract award Aberfeldy/ Glenfinias/ Kirwyn - strategic safety works	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Housing	June 2010	With area forum and local tenants' and residents' association	Margaret O'Brien: 020 7525 2387	Gill Davies	Deputy Leader and Housing	Camberwell	Camberwell Green;	Overview and scrutiny
Gateway 2: Contract award Columbia/ Regina - strategic safety works	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Housing	June 2010	With area forum and local tenants' and residents' association	Margaret O'Brien: 020 7525 2387	Gill Davies	Deputy Leader and Housing	Rotherhithe	Rotherhithe;	Overview and scrutiny
Gateway 2: Contract award Crane House - strategic safety works	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Housing	June 2010	With area forum and local tenants' and residents' association	Margaret O'Brien: 020 7525 2387	Gill Davies	Deputy Leader and Housing	Nunhead and Peckham Rye	The Lane;	Overview and scrutiny
Queens Road first stage controlled parking zone report	To consider the results of the consultation and parking surveys and determine whether a CPZ be progressed in all, some or none of the area	Key Decision Significant impact on the community	Strategic Director of Environment and Housing	June 2010	Public consultation followed by draft report to Nunhead and Peckham Rye community council	Adrian Whittle: 020 7525 1577	Gill Davies	Deputy Leader and Housing	Nunhead and Peckham Rye	Nunhead;	Overview and scrutiny
Pattison Park first stage controlled parking zone report	To consider the results of the consultation and parking surveys and determine whether a CPZ be progressed in all, some or none of the area	Key Decision Significant impact on the community	Strategic Director of Environment and Housing	June 2010	Public consultation followed by draft report to Bermondsey community councils	Adrian Whittle: 020 7525 1577	Gill Davies	Deputy Leader and Housing	Bermondsey	South Bermondsey ;	Overview and scrutiny

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Gateway 2: Contract award lift package 44, Grange, Riverside & South Bermondsey	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Housing	July 2010	Area forum, local tenants and residents' association	Margaret O'Brien: 020 7525 2387	Gill Davies	Executive Member for Environment	Bermondsey	Grange; Riverside; South Bermondsey ;	Overview and scrutiny
East Camberwell 3rd stage controlled parking zone report	To consider the results of the consultation and determine whether the experimental controlled parking zone is made permanent and, if required, extended	Key Decision Significant impact on the community	Strategic Director of Environment and Housing	July 2010	Public consultation followed by draft report to Camberwell and Walworth community councils	Des Waters: 0207 525 2080	Gill Davies	Executive Member for Environment	Camberwell	Brunswick Park; Camberwell Green;	Overview and scrutiny
Gateway 1: Procurement strategy approval - building schools for the future (BSF) phase 3 schools	To approve the procurement strategy approval for BSF phase 3 schools	Key Decision Significant impact on the community	Strategic Director of Children's Services	July 2010	Relevant stakeholders	Sam Fowler: 020 7525 5095	Romi Bowen	Leader of the Council	All	All Wards;	Children's services and education
Gateway 2: Contract award: Lift package 45 (Engineering services)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Housing	July 2010	Area Forum and local Tenants and Residents Association	Margaret O'Brien: 020 7525 2387	Gill Davies	Deputy Leader and Housing	Borough and Bankside	Cathedrals; Chaucer; Livesey; Rotherhithe;	Overview and scrutiny
Gateway 2: Contract award: Lift package 43 (Engineering services)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Housing	July 2010	Area Forum and local Tenants and Residents Association	Margaret O'Brien: 020 7525 2387	Gill Davies	Deputy Leader and Housing	Bermondsey	South Bermondsey ;	Overview and scrutiny

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Gateway 2: Contract award: Lift package 46 (Engineering services)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Housing	July 2010	Area Forum and local Tenants and Residents Association	Margaret O'Brien: 020 7525 2387	Gill Davies	Deputy Leader and Housing	Camberwell	Camberwell Green; East Walworth; Faraday; Newington; Nunhead; Peckham; Peckham Rye;	Overview and scrutiny
Gateway 2: Contract award for procurement strategy approval for phase 1 (3 primaries) - ICT procurement and installation	To approve the award of contract for procurement strategy of ICT Phase 1 (3 primaries)	Key Decision Financial threshold exceeds £500,000	Finance Director	July 2010	Consultation undertaken with key stakeholders	Iain Johncock: 020 7525 5310	Duncan Whitfield	Leader of the Council	All	All Wards;	Children's services and education
Gateway 1&2: Local education partnership technical services	To approve the award of contract for LEP Technical Services (Local Education Partnership)	Key Decision Financial threshold exceeds £500,000	Finance Director	July 2010	Relevant stakeholders	Iain Johncock: 020 7525 5310	Romi Bowen	Leader of the Council	All	All Wards;	Children's services and education
Gateway 3: Prospects Careers Edcation Information, Advice and Guidance (CEIAG)	To agree the procurement strategy and approve the award of contract for Prospects CEIAG contract	Key Decision Financial threshold exceeds £500,000	Finance Director	July 2010	Relevant stakeholders	Darren Coghlan: 020 7525 5162	Romi Bowen	Executive Member for Children's Services	All	All Wards;	Children's services and education
Gateway 2: Contract award approval: Buildings for Goose Green Primary School	To approve the award of a building contract for Goose Green Primary School – Children's Centre, new entrance and new kitchen facilities	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's Services	July 2010	Relevant stakeholders	Iain Johncock: 020 7525 5310	Romi Bowen	Leader of the Council	Dulwich	East Dulwich;	Children's services and education

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Gateway 2: Caroline Gardens refurbishment of voids	Approval to award refurbishment contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Regeneration and Neighbourhoods	August 2010	Finance, legal and relevant stakeholders	Maurice Soden: 020 7525 1292	Richard Rawes	Executive Member for Regeneration	Peckham	Livesey;	Overview and scrutiny
Gateway 2: Contract award approval: Robert Browning primary school	To approve the award of contract for Robert Browning primary school refurbishment	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's Services	August 2010	Relevant stakeholders	Iain Johncock: 020 7525 5310	Romi Bowen	Leader of the Council	Walworth	East Walworth;	Children's services and education
Gateway 2: Local authority new build project - Brayards Road	Approval to award new build contract for Brayards Road.	Key Decision Financial threshold exceeds £500,000	Strategic Director of Regeneration and Neighbourhoods	August 2010	Finance, legal and relevant stakeholders	Maurice Soden: 020 7525 1292	Richard Rawes	Executive Member for Regeneration	Nunhead and Peckham Rye	Nunhead;	Overview and scrutiny
Gateway 2: Local authority new build project - Lindley Estate	Approval to award new build project for the Lindley Estate.	Key Decision Financial threshold exceeds £500,000	Strategic Director of Regeneration and Neighbourhoods	August 2010	Finance, legal and relevant stakeholders	Maurice Soden: 020 7525 1292	Richard Rawes	Executive Member for Regeneration	Camberwell	Brunswick Park;	Overview and scrutiny
Gateway 2: Contract for revenues and benefits resiliency supplier	To approve contract award for resiliency cover in the in-house revenues and benefits service	Key Decision	Deputy Chief Executive	September 2010	Finance, legal and relevant stakeholders	Mike Lynch: 020 7089 6006	Eleanor Kelly	Executive Member for Resources			Overview and scrutiny
Lucas Gardens 1st stage controlled parking zone report	To consider the results of the consultation and determine whether the experimental controlled parking zone is made permanent and, if required, extended	Key Decision Significant impact on the community	Strategic Director of Environment and Housing	September 2010	Public consultation followed by draft report to Camberwell community council	Des Waters: 020 7525 2080	Gill Davies	Executive Member for Environment	Camberwell	Brunswick Park;	Overview and scrutiny

**FORWARD PLAN JUNE 2010 - SEPTEMBER 2010
(including indicative Forward Plan October 2010 – May 2011)**

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Executive Member	Community Council	Ward	Scrutiny Sub-Committee
Pattison Park 1st stage controlled parking zone report	To consider the results of the consultation and determine whether the experimental controlled parking zone is made permanent and, if required, extended	Key Decision Significant impact on the community	Strategic Director of Environment and Housing	October 2010	Public consultation followed by draft report to Bermondsey community council	Des Waters: 020 7525 2080	Gill Davies	Executive Member for Environment	Bermondsey	South Bermondsey ;	Overview and scrutiny
Hawkstone Estate refurbishment	Approval of refurbishment works	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Housing	October 2010	Legal, finance and procurement	Margaret O'Brien: 020 7525 2387	Gill Davies	Executive Member for Environment	Rotherhithe	Rotherhithe;	Overview and scrutiny
Gateway 2: Main works contract for the Burgess Park revitalisation project	Award of major contracts	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Housing	November 2010	Legal, finance and procurement	Des Waters: 020 7525 2080	Gill Davies	Executive Member for Environment	All	All Wards;	Overview and scrutiny
Queens Road first stage controlled parking zone	To consider the results of the consultation and determine whether the experimental CPZ is made permanent and, if required, extended	Key Decision Significant impact on the community	Strategic Director of Environment and Housing	December 2010	Public consultation followed by draft report to Nunhead and Peckham Community Council	Des Waters: 0207 525 2080	Gill Davies	Executive Member for Environment	Nunhead and Peckham Rye	Nunhead;	Overview and scrutiny
Rotherhithe first stage controlled parking zone	To consider the results of the consultation and parking surveys and determine whether a CPZ be progressed in some, all or none of the area	Key Decision Significant impact on the community	Strategic Director of Environment and Housing	May 2011	Public consultation followed by draft report to Rotherhithe Community Council	Des Waters: 0207 525 2080	Gill Davies	Executive Member for Environment	Rotherhithe	Rotherhithe;	Overview and scrutiny